



St. Dominic
SCHOOL

State of the School

2019-2020 Year-end

+ Mission Statement



St. Dominic School inspires children to excel as confident leaders, critical thinkers, and responsible citizens in a Catholic, values-based, community.



+ School Board Members

- John Frank, Chair
- Father Bob Hart
- Jane Bartho
- Karen Boardman, Development Committee chair
- Angie Fink, Enrollment Committee Chair
- Jennifer Fischer
- Steve Koziolk, Finance Committee Chair
- Chris Thurin, Vice Chair
- Jessica Raines, Secretary



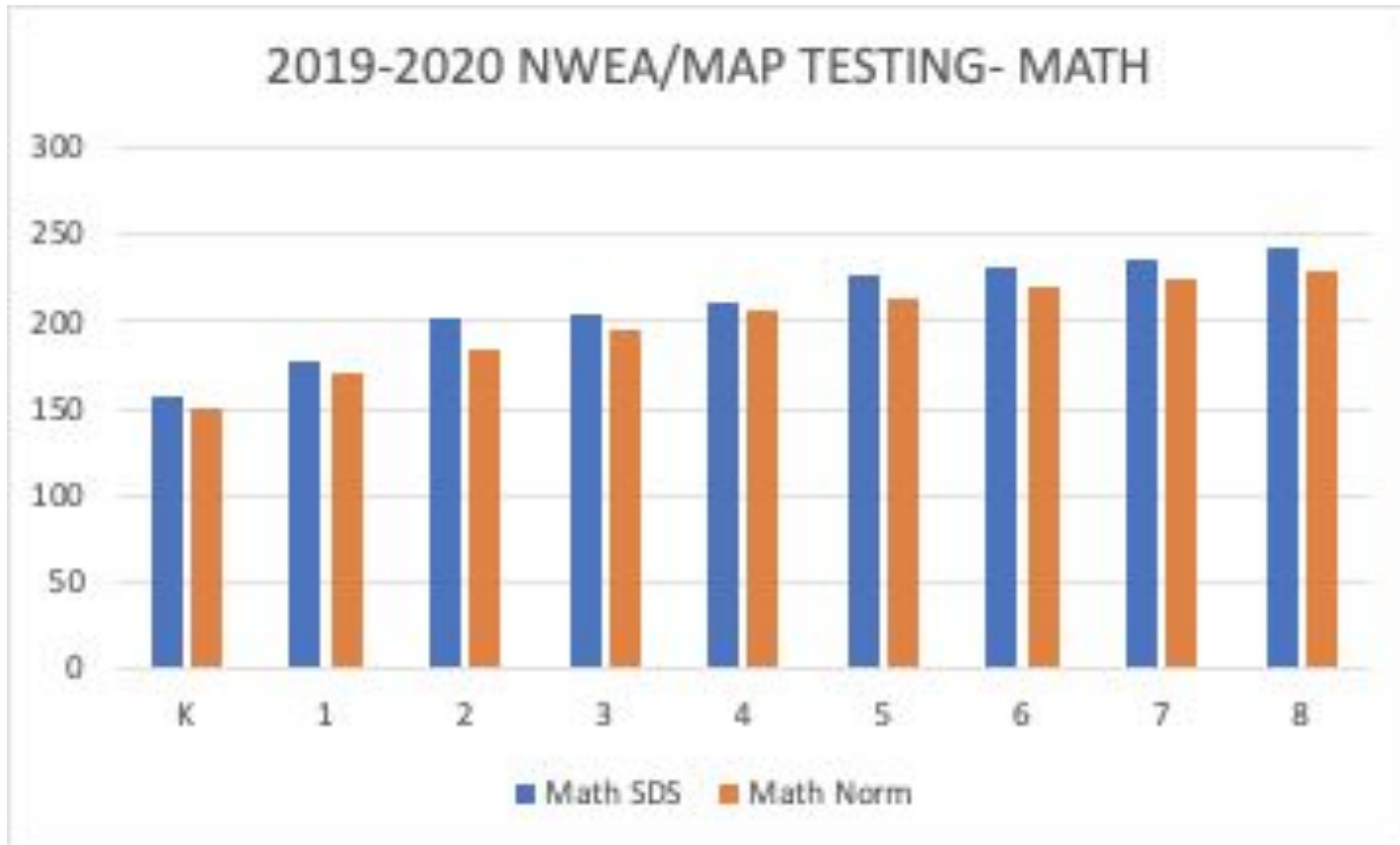
+ Who We Serve

- 73% of our students are Catholic
- 27% of our students are non-Catholic
- Receiving aid/Scholarships: 49%
- Free/Reduced Lunch: 16%
- Preschool/PreK Average Class Size: 19
- K-8 Average Class Size: 15
- K-8 Student Retention Rate: 91%



+ Academics

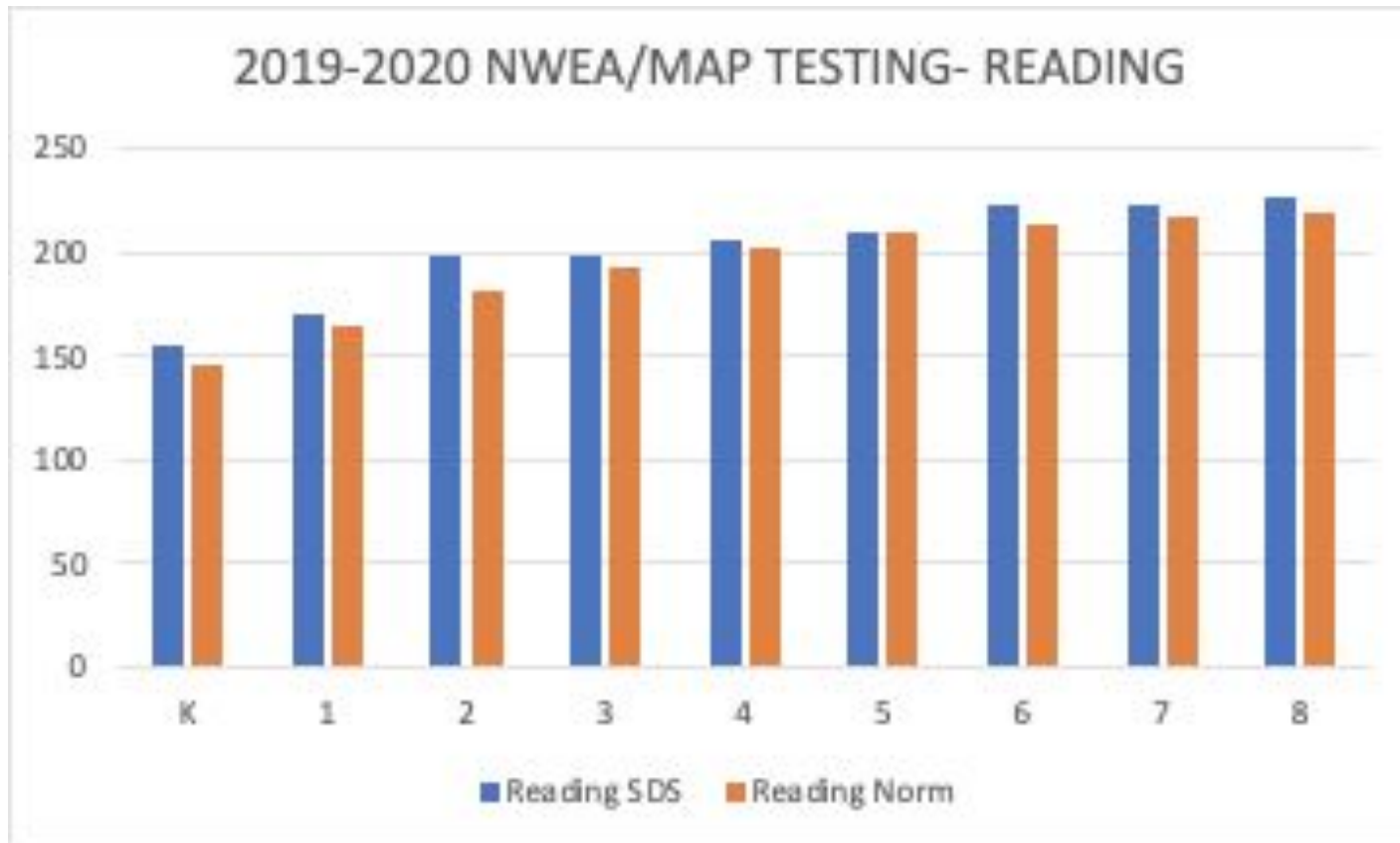
2019-2020 NWEA/MAP Test Results



*Due to the COVID-19 Pandemic that closed St. Dominic School beginning March 15, 2020, the school was unable to participate in Spring 2020 NWEA/MAP testing. The scores reflect achievement by students as of February 2020 during the Winter testing period.

+ Academics

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+ Accreditation & Affiliations

- Approved as a Catholic School and affiliated with the Archdiocese of St. Paul and Minneapolis
- Preschool/PreKindergarten: Licensed through the State of Minnesota
- K-8: Accredited by Minnesota Non-Public School Accrediting Association (MNSAA)
- Member of the National Catholic Education Association

+ Serving the Whole Child & Family



- Academic Support Systems
 - Title I
 - Tutor Program
 - Targeted Apps
 - Small group and individualized instruction
 - Enrichment opportunities for Tier I and Tier II academic interventions



- Service
 - 30+ Hours per year of service by each Middle School student
 - Opportunities to serve local communities in grades Preschool-8th

+ Serving the Whole Child & Family

- Prayer and faith development
 - Daily prayer
 - Weekly Mass
 - Religious instruction
- Preschool/PreKindergarten
 - 3-5 year olds
 - Multiple class schedules in Preschool, full-day only in PreK
- Extended Day
 - Before school care with breakfast
 - After school care with snack

+ Serving the Whole Child & Family

- Extracurricular Opportunities
 - Athletics
 - Academic Competitions
 - Performing Arts
 - STEAM Club
- Family and Community Engagement
 - Community Events
 - STEAM Club



+ St. Dominic School Enrollment 2019-2020

CURRENT ENROLLMENT

- **Preschool/PreK: 48 Students**

- **K-8: 112 Students**

2018-2019 REGISTRATION

- **Preschool/PreK: 42 Students
(as of July 31, 2018)**

- **Preschool/PreK Projected
Goal: 50 Students**

- **K-8: 103 Students
(as of July 32, 2018)**

- **K-8 Projected Goal: 113
Students**

+ St. Dominic School Staffing 2019-2020



- 12 full-time teachers
- 4 part-time teachers
- 2 full-time aides
- 4 support staff
- 1 full-time kitchen staff
- 1 part-time kitchen staff
- 1 full-time Principal
- 1 full-time Advancement Director
- 1 full-time Administrative Assistance

+ Tuition

■ 2018-2019 Tuition:

Preschool	M-F All Day	\$4,469
	M/W/F All Day	\$2,911
	T/TH All Day	\$2,099
	T/TH Half Day	\$1,456
PreK	M-F All Day	\$4,573
K-6	M-F All Day	\$4,482
7-8	M-F All Day	\$2,981

■ 2019-2020 Tuition:

■ Full-time Middle School

Preschool	M-F All Day	\$4,692
	M/W/F All Day	\$3,057
	T/TH All Day	\$2,204
	T/TH Half Day	\$1,529
PreK	M-F All Day	\$4,802
K-8	M-F All Day	\$4,706

+ Tuition Assistance

- Approximately 49% of the student body received tuition assistance.
- The calculated need for those applying for tuition was over \$164,887.
- Tuition assistance is offered to all students in Kindergarten-8th grade.
- Assistance and scholarship opportunities are generated through annual donations, school fundraisers, the Annual Fund, and is part of our operating budget funded by tuition.
- A limited amount of assistance is available for Preschool students. The Schulze Family Foundation does have an Early Childhood Learning Scholarship we encourage all families to apply for.

+ Strategic Plan



- Academic Development
 - Review and develop curriculum
 - Review and develop technology resources
- Professional Development
 - Support Learners
 - Communicate progress
 - Integrate resources
 - Faculty-led committee
- Programs for student success
 - STEAM Club
 - English Learners Partnerships (Latino Initiative)

+ Strategic Plan

- St. Dominic School will meet the needs of students and staff through technology
- St. Dominic School will establish relationships and sustainable programming with the community in order to advance our mission.
- St. Dominic School will meet the needs of diverse learners.
- St. Dominic School will increase its financial viability through marketing and development efforts.

A full progress report can be found on our school website:
<http://www.schoolofstdominic.org>.

+ Strategic Plan



- School Board integration, development and growth
- Annual Fund
 - Repeat successful efforts
 - Expand alumni and stakeholder engagement
- Welcoming students and family
- Marketing and Recruitment efforts
- Accessibility
 - Programming and supports
 - Tuition structure
 - Foundation partnerships

+ Looking Forward

- Believe and Read Partnership in Literacy powered by Grove's Academy for grades K-3
- Bellevue Partnership for Civics program in Middle School
- Snack Cart and Healthy Living Initiative
- Implementation of Salesforce for Development and fundraising needs. *Software, training and implementation provided by CSCOE.*