St. Dominic SCHOOL

State of the School

2017-2018 Year-end

Mission Statement

St. Dominic School inspires children to excel as confident leaders, critical thinkers, and responsible citizens in a Catholic, values-based, community.

School Board Members

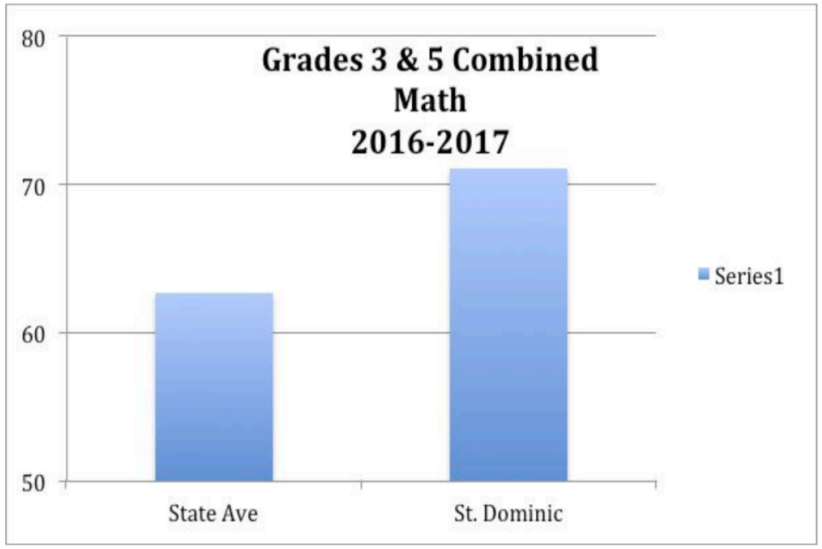
- John Frank, Chair
- Karen Boardman
- Father Dennis Dempsey
- Angie Fink
- Charlie Kyte
- Steve Koziolek
- Jeff Pesta
- Chris Thurin
- Colleen Skluzacek
- *Non-voting members: Kati Reak and Vicki Kalina Marvin*

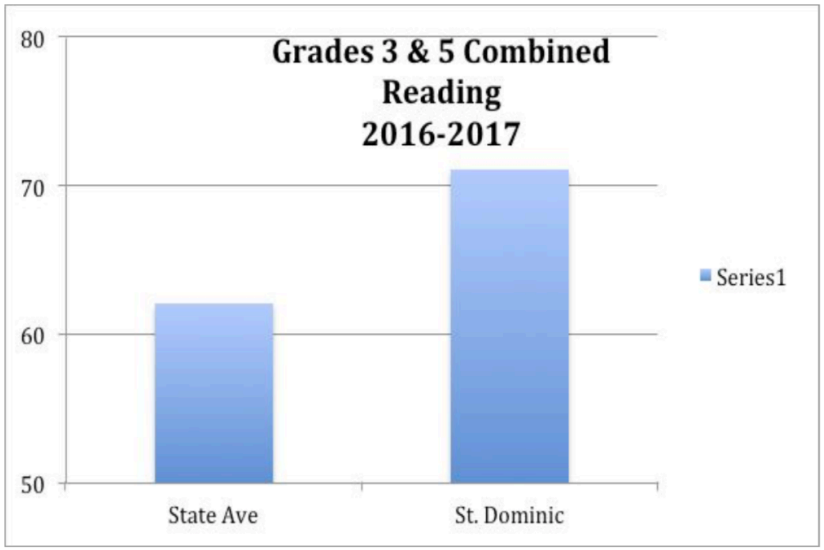
Who We Serve

- 72% of our students are Catholic
- 28% of our students are non-Catholic
- Students of color: 18%
- Caucasian: 82%
- Receiving aid/Scholarships: 26%
- Free/Reduced Lunch: 12%
- Preschool/PreK Average Class Size: 17
- K-8 Average Class Size: 15
- K-8 Student Retention Rate: 88%

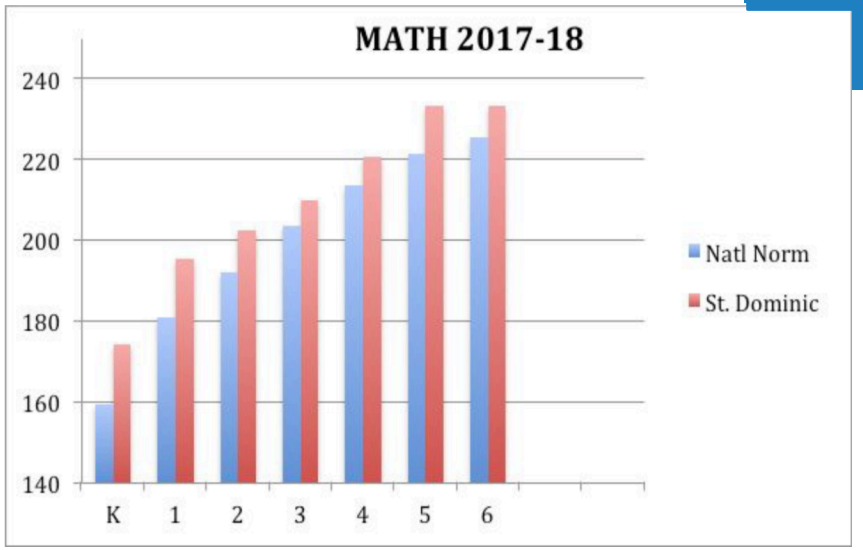
Academics

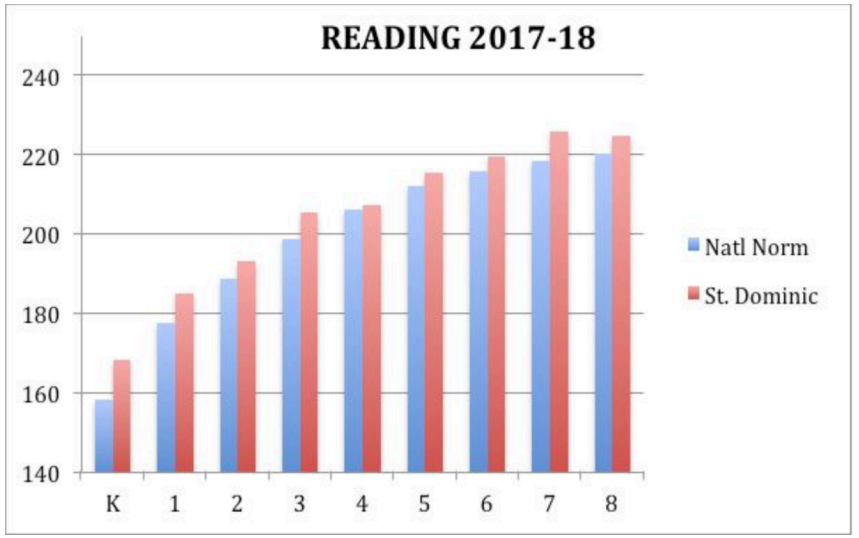
2016-2017 MCA Test Results





2017-2018 MAP Test Results





Affiliations, Partnerships, and Foundation Support

- Approved as a Catholic School and affiliated with the Archdiocese of St. Paul and Minneapolis
- Preschool/PreKindergarten: Licensed through the State of Minnesota
- K-8: Accredited by Minnesota Non-Public School Accrediting Association (MNSAA)
- Member of the National Catholic Education Association and the MN Independent Schools Forum (MISF)
- Healey Education Foundation
- Catholic Schools Center of Excellence (CSCOE)
- Aim Higher Foundation
- Catholic Community Foundation

Minnesota Non-public School Accrediting Association (MNSAA)

- Currently accredited K-8, adding preschool for the 2019-2020 school year.
- 7 year cycle
- 2018-2019 is our Self-Evaluation where our school reviews the 7 Standards
- In Spring 2019, there is a schedule on-site visit from MNSAA
- Our school reports our Strategic Plan progress annually

Strategic Plan

- St. Dominic School will meet the needs of students and staff through technology
- St. Dominic School will establish relationships and sustainable programming with the community in order to advance our mission.
- St. Dominic School will meet the needs of diverse learners.
- St. Dominic School will increase its financial viability through marketing and development efforts.

A full progress report can be found on our school website: http://www.schoolofstdominic.org.

Strategic Plan

- Academic Development
  - Review and develop curriculum
  - Review and develop technology resources
- Professional Development
  - Support Learners
  - Communicate progress
  - Integrate resources
- Programs for student success
  - STEAM Club
  - English Learners Partnerships (Latino Initiative)

Strategic Plan

- School Board integration, development and growth
- Annual Fund
  - Repeat successful efforts
  - Expand alumni and stakeholder engagement
- Welcoming students and family
- Marketing and Recruitment efforts
- Accessibility
  - Programming and supports
  - Tuition structure
  - Foundation partnerships

Serving the Whole Child & Family

- Academic Support Systems
  - Title I
  - Targeted Apps
  - Small group and individualized instruction
  - Enrichment opportunities

- Service
  - 30+ Hours per year of service by each Middle School student
  - Opportunities to serve local communities in grades Preschool-8th

Serving the Whole Child & Family

- Prayer and faith development
  - Daily prayer
  - Weekly Mass
  - Religious instruction

- Preschool/PreKindergarten
  - 3-5 year olds
  - Multiple class schedules in Preschool:
    - 2 day ½ day, 2 day full-day, 3 day full-day, 5 day full-day
  - Full-day PreK class for students one year away from Kindergarten

- Extended Day
  - Before school care with breakfast
  - After school care with snack

Serving the Whole Child & Family

- Extracurricular Opportunities
  - Athletics
  - Performing Arts
  - STEAM Club
- Family and Community Engagement
  - Community Events
  - STEAM Club

St. Dominic School Enrollment 2017-2018

2017-2018 REGISTRATION

- Preschool/PreK: 47 Students
- K-8: 106 Students

2018-2019 REGISTRATION

- Preschool/PreK: 48 Students
  (as of October 28, 2018)
- Preschool/PreK Projected Goal: 50 Students
- K-8: 106 Students
  (as of October 28, 2018)
- K-8 Projected Goal: 113 Students

St. Dominic School Staffing 2017-2018

- 11 full-time teachers
- 3 part-time teachers
- 2 full-time aides
- 4 support staff
- 1 full-time kitchen staff
- 1 full-time Principal
- 1 full-time Advancement Director
- 1 full-time Administrative Assistance

Tuition

- 2017-2018 Tuition:

Preschool	M-F All Day	$4,297
	M/W/F All Day	$2,799
	T/TH All Day	$2,018
	T/TH Half Day	$1,400
PreK	M-F All Day	$4,397
K-6	M-F All Day	$4,310
7-8	M-F All Day	$2,866

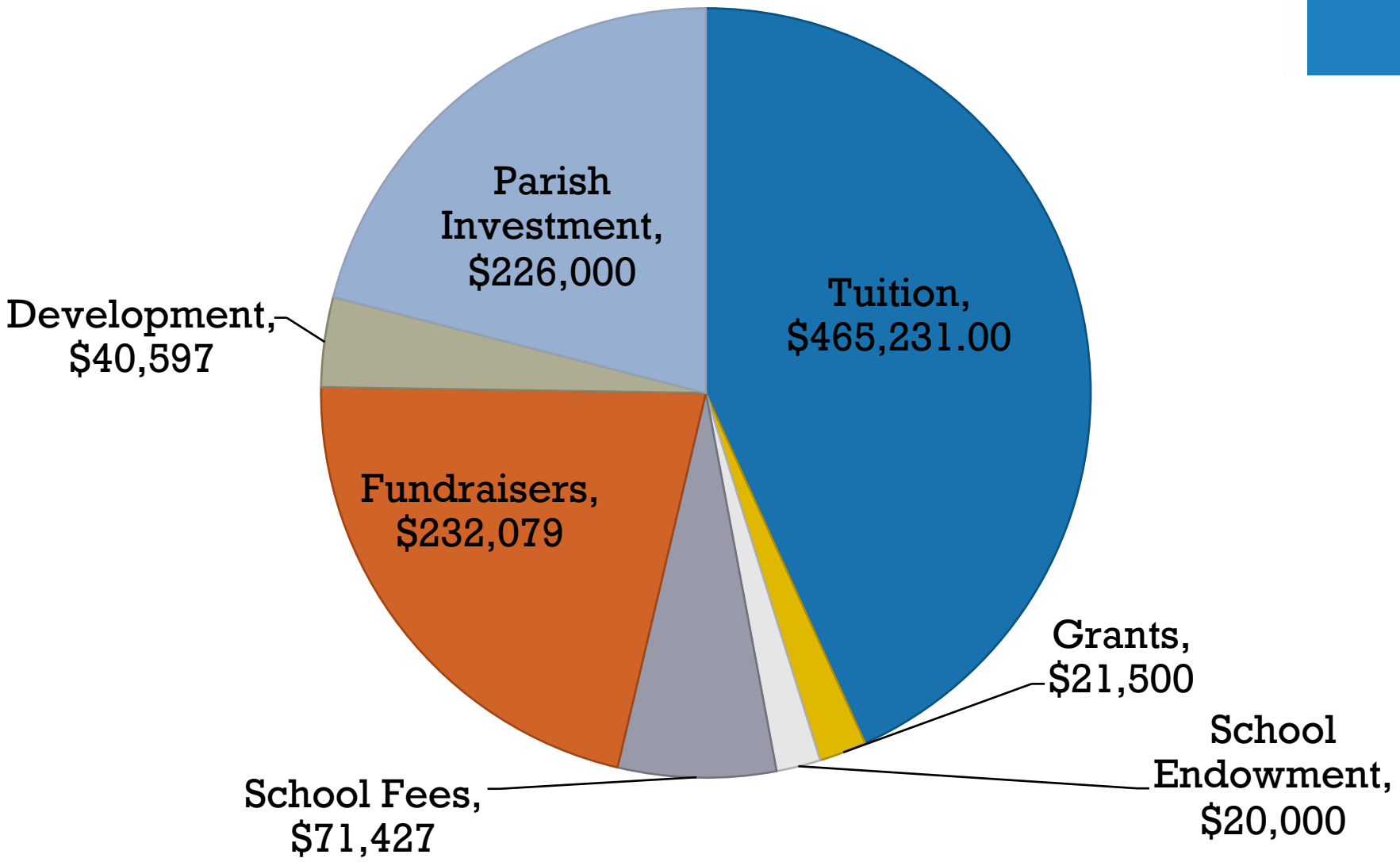
- 2018-2019 Tuition:

Preschool	M-F All Day	$4,469
	M/W/F All Day	$2,911
	T/TH All Day	$2,099
	T/TH Half Day	$1,456
PreK	M-F All Day	$4,573
K-6	M-F All Day	$4,482
7-8	M-F All Day	$2,981

Tuition Assistance

- Approximately 26% of the student body received tuition assistance.
- The calculated need for those applying for tuition was over $80,000.
- Tuition assistance is offered to all qualifying families with students in Kindergarten-8th grade.
- Assistance is generated through annual donations, school fundraisers, the Annual Fund. Assistance dollars are part of our operating budget funded by tuition.
- A very limited amount of assistance is available for Preschool students.

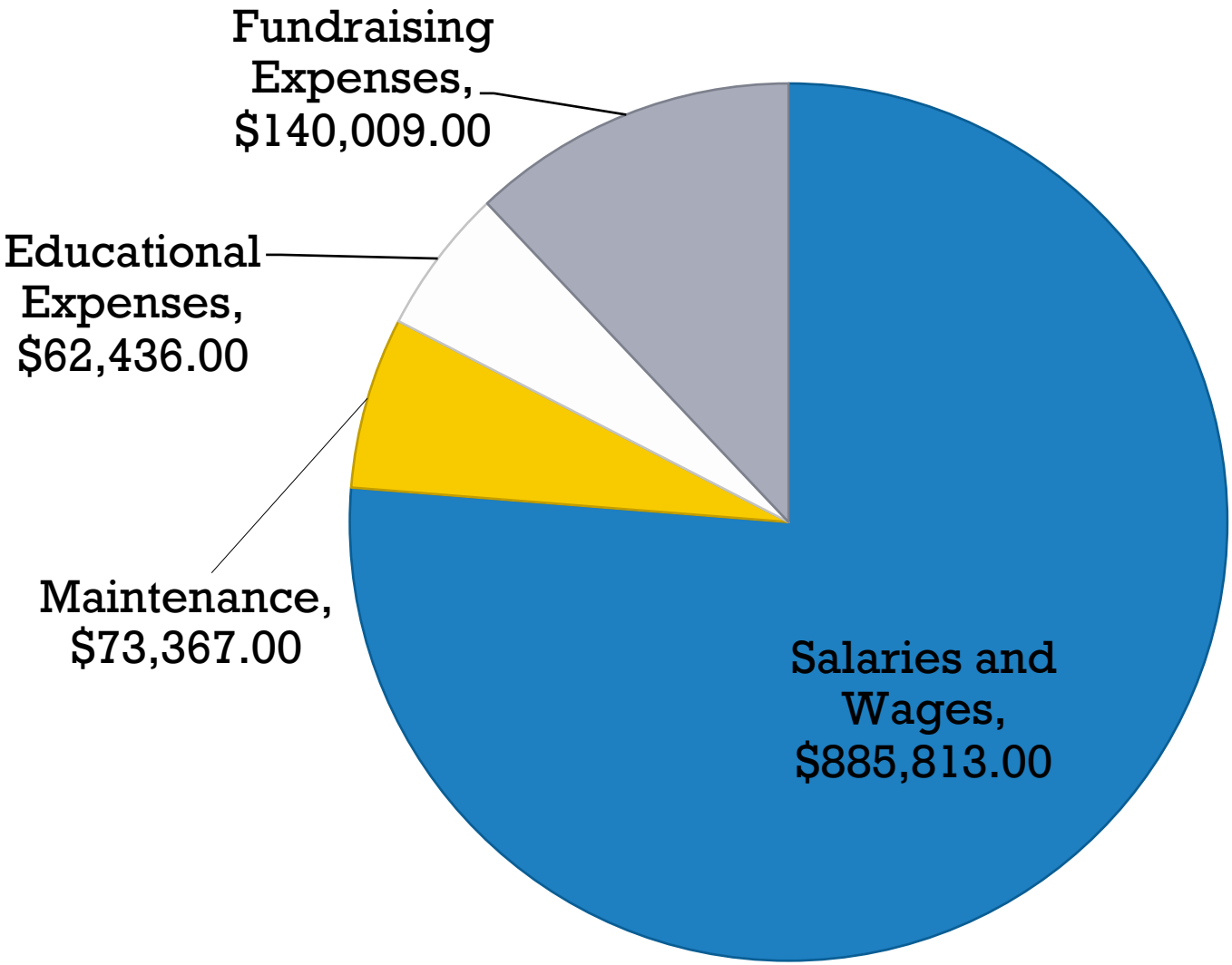
2017-2018 Year End Income



Outside Revenue Sources

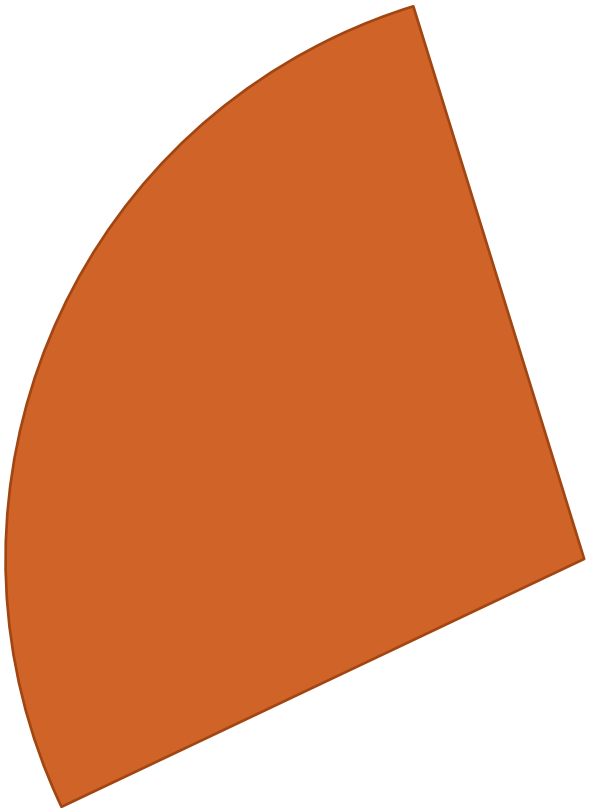
- Grant Partners providing tuition assistance and operational support:
  - Aim Higher
  - Catholic Community Foundation
  - Catholic Schools Center of Excellence (CSCOE)
  - GHR Foundation
  - Healey Education Foundation
  - Private foundations who have requested to remain anonymous.

2017-2018 Year End Expenses



Fundraising

- School Marathon
- October Jam
- Saints' Night Out
- Catholic Schools Raffle
- Flower Sale
- Ongoing
  - Box tops
  - Amazon Smile
  - Scrip



Development

- Annual Fund
- Dare To Dream Evening
- Saints' Night Out- Fund a Need
- Alumni Outreach
- Parishioner Outreach
- Staff Outreach
- Family Outreach
- Development Plan

Looking Forward

- New Website to Launched in August!
- Bellevue Partnership for Civics program in 2018-2019!
- Snack Cart and Healthy Living Initiative
- Implementation of SalesForce for Development and fundraising needs. *Software, training and implementation provided by CSCOE.*
- We will reach out to families regarding the solutions to concerns illustrated from the annual parent survey.
- At our Annual Parent Meeting, we will talk about areas of growth and opportunity for our school.